



**O.H. Close YCF**

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Administrator-Rehab Services	1.0	1.0			
Associate Governmental Program Analyst	5.0	5.0			
Captain	1.0	1.0		0.0	1.0 Filled by H&SO doing T&D
Casework Specialist	3.4	0.0	2.0		1.4 Hold for labor negotiations
Catholic Chaplain	1.0	0.0	1.0		1.4 Commitment made, pending clearance
Executive Secretary	1.0	1.0			1.0 Commitment made, pending clearance
Health & Safety Officer	1.0	1.0			
Language, Speech, & Hearing Specialist	1.0	1.0			
Lieutenant	7.5	7.0		0.5	.45 enc from TH
Management Services Technician	2.0	1.0	1.0		1.0 Advertised
Office Assistant-Typing	2.0	2.0			
Office Services Supervisor I-Typing	1.0	1.0			
Office Technician-Typing	5.0	5.0			1.0 Transferred to NCYCC .5 Interview in progress 1.0 Anticipated Hire 7/07
Parole Agent, I	8.5	7.0	1.5		
Parole Agent, III	1.0	1.0			
Personnel Specialist	2.0	2.0			
Personnel Supervisor I	1.0	1.0			
Prison Canteen Manager I	1.0	1.0			
Program Administrator-Supervisory	4.0	1.0		3.0	3.0 Hold Population Shift
Protestant Chaplain	1.0	1.0			
Psychologist-Clinical, CF	0.0	0.0		0.0	4.0 Transferred to NCYCC
Resource Specialist-Special Education	2.0	2.0			
School Psychologist	2.0	2.0			
Sergeant	5.3	3.0		2.3	2.0 Waiting for new list .27 enc from TH
Senior Youth Correctional Counselor	15.0	12.8	2.0		.5 Hold for pop shift 5.74 enc from TH
Staff Information Systems Analyst-Specialist	2.0	0.0	2.0		2.0 Pending reclass to AISA
Staff Psychologist, CF-Clinical	0.0	0.0			1.0 Transferred to NCYCC
Supervising Casework Specialist	2.0	1.0	1.0		1.0 Readvertising

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Supervisor of Academy Instructor	1.0	1.0			
Supervisor of Correctional Education Programs	1.0	1.0			
Teacher, Elementary Education	3.0	1.0	1.0	1.0	1.0 reclassified to social science 1.0 Hold Pop Shift
Teacher, Emotion/Learning Handicap	1.0	1.0			
Teacher, English Language Development	2.0	2.0			
Teacher, HS-Arts & Crafts	1.0	1.0			
Teacher, HS-English/Language Arts	1.0	1.0			
Teacher, HS-Math	2.0	2.0			
Teacher, HS-Physical Education	2.0	2.0			
Teacher, HS-Science	2.0	2.0			
Teacher, HS-Social Science	2.0	1.0		1.0	1.0 Hold Pop Shift
Teacher, Librarian	1.0	1.0			
Teaching Assistant	22.0	14.0	7.0		3.0 LT commitments in process 4.0 recruitment effort made FFD-4/10/07
Treatment Team Supervisor	3.0	3.0			
Vocational Instructor-Building Maintenance	1.0	1.0			
Vocational Instructor-Carpentry	2.0	2.0			
Vocational Instructor-Electronics	1.0	1.0			
Vocational Instructor-Landscape Gardening	1.0	1.0			
Youth Correctional Counselor	76.1	66.0		10.1	5.5 held for Pop shift (MH) 4.4 held for Pop shift (SW) .2 Hold Pop Shift .5 Hold for pop shift (SW)
Youth Correctional Officer	32.0	31.0		1.0	8.46 enc from TH
<b>Total Regular Positions</b>	<b>235.7</b>	<b>195.8</b>	<b>18.5</b>	<b>21.4</b>	
Temp Help	23.4	38.3			-14.92 encumbered
Fall Pop Adjustments	-11.0	0.0	0.0	-11.0	
<b>Total Authorized Positions</b>	<b>248.1</b>	<b>234.1</b>	<b>18.5</b>	<b>10.4</b>	
Percentages		83.1%	7.8%	9.1%	



Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment





**Dewitt Nelson YCF**

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Adminstrator-Rehab Services	1.0	0.0	1.0		1.0 Pending clearance
Associate Governmental Program Analyst	5.0	5.0			1.0 from NAC
Captain	1.0	1.0			
Catholic Chaplain	1.0	1.0			
Executive Secretary	1.0	1.0			
Health & Safety Officer	1.0	1.0			
Lieutenant	7.5	7.0		0.5	45 enc from TH
Major	1.0	1.0			
Management Services Technician	2.0	2.0			
Muslim Chaplain	1.0	1.0			
Native American Spiritual Leader	1.0	1.0			
Office Assistant-Typing	2.6	2.0	0.6		.6 issue #4-advertising
Office Services Supervisor II-General	1.0	0.0	1.0		1.0 Interview in progress
Office Technician-Typing	5.5	5.5			2.0 trans to NCYCC
Parole Agent, I	7.1	6.0	1.1		1.1 Interviews Held, pending selection
Parole Agent, II	1.0	1.0			
Parole Agent, III	1.0	1.0			
Personnel Specialist	1.0	1.0			
Personnel Supervisor I	0.0	0.0			2.0 trans to NCYCC
Prison Canteen Manager	1.0	1.0			1.0 reclassified from SSA to accommodate T&D
Program Administrator, Rehab	2.0	0.0		2.0	2.0 Hold for Pop Shift
Program Technician II	2.0	2.0			
Protestant Chaplain	1.0	1.0			
Psychologist-Clinical	0.0	0.0			1.9 trans to NCYCC
Resource Specialist	1.0	1.0			
School Psychologist	1.0	1.0			
Seargent	10.5	8.0	1.0	1.5	1.0 Exam Pending
Senior Librarian	1.0	0.0	1.0	1.0	1.54 enc from TH
Senior Youth Correctional Counselor	12.7	12.0		0.7	1.0 Pending reclass & advertising 4.74 enc from TH

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Staff Information Systems Analyst-Specialist	2.0	2.0			
Supervisor of Academic Instruction Programs	1.0	1.0			
Teacher, Elem Multiple-Subject	4.0	4.0			1.0 Pending reclass to Eng/Lang/Arts. 1.0 pending reclass to PE
Teacher, HS Education	2.0	2.0			
Teacher, HS-Arts & Crafts	1.0	1.0			
Teacher, HS-Math	2.0	2.0			
Teacher, HS-Science	1.0	1.0			
Teacher, HS-Social Science	1.0	1.0			
Teaching Assistant	9.0	6.0	2.0		1.0 Lost Fall Pop 1.0 2.0 Interviews-pending selection
Treatment Team Supervisor	5.0	5.0			
Voc Testing & Counseling Specialist	1.0	1.0			
Vocational Instructor-Computer Related	1.0	1.0			
Vocational Instructor-Electronics	2.0	1.0			1.0 1.0 Hold Pop Shift
Vocational Instructor-Janitorial	1.0	0.0			1.0 1.0 Hold Pop Shift
Vocational Instructor-Landscape Gardening	1.0	1.0			
Vocational Instructor-Mill & Cabinet Work	1.0	1.0			
Vocational Instructor-Welding	1.0	1.0			
Youth Correctional Counselor	70.9	62.3	2.0		2.0 advertising 6.6 Hold Pop Shift
Youth Correctional Officer	71.8	71.0			6.6 3.64 enc from TH 0.8 16.84 enc from TH
Total Regular Positions	253.7	228.8	9.7	15.2	
Temp Help	13.8	13.8			-27.21 encumbered
Fall Pop Adjustment	-2.7			-2.7	
Total Authorized Positions	264.8	242.6	9.7	12.5	
Percentages		90.2%	3.8%	6.0%	



Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
7A	254.3				
Issue #4	9.1				
Fall Pop	-2.7				
Positions transferred from NAC	7.0				
Positions transferred from Headquarters	4.0				
Positions transferred to NCYCC	-6.9				
	264.8				



N.A. Chaderjian YCF					
Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Administrator-Rehab Services	1.0	1.0			
Associate Governmental Program Analyst	6.0	5.0	1.0		1.0 Commitment pending clearance 1.0 transferred to DWN
Casework Specialist	12.3	5.5	2.5	4.3	4.3 Hold pending labor negotiations. 2.5 Committed to pending clearance
CEA I	1.0	0.0	1.0		1.0 Pending Clearance
Executive Secretary I	1.0	1.0			
Language, Speech, & Hearing Specialist	1.0	0.0		1.0	1.0 Hold Pop Shift
Lieutenant	8.5	8.0		0.5	1.0 transferred to NCYCC .45 enc from TH
Major	1.0	1.0			
Management Services Technician	2.0	2.0			1.0 reclassified to Office Technician (T)
Muslim Chaplain	1.0	1.0			
Native American Spiritual Leader	1.0	1.0			
Office Assistant-General	2.3	2.0		0.3	.3 -Fraction hard to recruit
Office Services Supervisor II-General	1.0	1.0			
Office Services Supervisor I-Typing	1.0	1.0			
Office Technician-Typing	15.7	14.5	1.2		1.2 -Advertising 1 transferred to NCYCC 1.0 transferred from MST 1.0 transferred from Personnel Specialist 4.0 hold for population shift
Parole Agent I	14.5	9.5	1.0	4.0	1.0 ee returning 6/11/07
Parole Agent III	1.0	1.0			
Personnel Specialist	2.0	1.0	1.0		1.0 reclassified to OT
Personnel Supervisor I	1.0	1.0			
Prison Canteen Manager	1.0	1.0			

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Program Administrator-Supervisory	3.3	2.0		1.3	1.3 Issue #4, held pop shift
Program Technician II	1.0	1.0			
Psychologist-Clinical, CF	0.0	0.0			6.2 Transferred to NCYCC
Resource Specialist-Special Education	4.0	3.0		1.0	1.0 Hold Pop Shift
School Psychologist	2.0	2.0		0.3	1.27 enc from TH
Seargent	6.3	6.0			
Senior Librarian	1.0	1.0			
Senior Personnel Specialist	1.0	1.0			
Senior Psychologist, CF-Supervisor	0.0	0.0			1.0 transferred to NCYCC .5 Hold Pop Shift 1.0 ee returning 7/1/07 2.0 Hold Pop Shift
Senior Youth Correctional Counselor	22.3	18.0	1.0	3.3	4.84 enc from TH
Staff Information Systems Analyst-Specialist	2.0	2.0			
Staff Psychiatrist, CF	0.0	0.0			3.0 Transferred to NCYCC
Staff Psychologist, CF-Clinical	0.0	0.0			4.0 Transferred to NCYCC
Staff Services Analyst-General	1.0	1.0			
Supervising Casework Specialist	4.3	2.0		2.3	2.3 issue #4, hold labor negotiations
Supervisor of Academic Instruction	2.0	2.0			
Supervisor of Correctional Education Programs	1.0	0.0	1.0		1.0 Advertising
Supervisor of Vocational Instruction	1.0	1.0			
Teacher, Elementary Multiple Subject	15.0	9.0		6.0	6.0 Hold Pop Shift
Teacher, English Language Development	1.0	1.0			
Teacher, HS Education	16.0	0.0		16.0	16.0 lost due to fall POP
Teacher, HS-Arts & Crafts	1.0	1.0			
Teacher, HS-English/Language Arts	4.0	2.0		2.0	2.0 Hold Pop Shift
Teacher, HS-Math	5.0	2.0		3.0	3.0 Hold Pop Shift
Teacher, HS-Physical Education	1.0	1.0			
Teacher, HS-Science	4.0	4.0			
Teacher, HS-Social Science	4.0	4.0			

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Teacher-Emotion/Learning Handicap	2.0	1.0		1.0	1.0 Hold Pop Shift 4.0 lost due to Fall Pop 2.0 transferring to unit 899, 607 not processed by SCO
Teaching Assistant	19.0	11.0	3.0	5.0	1.0 abolished 607 not process by SCO 1.0 1.0 instructed to hold
Treatment Team Supervisor	7.0	6.0		1.0	1.0 Hold for population shift
Vocational Instructor-Auto Mechanics	1.0	1.0			
Vocational Instructor-Barbershop Practice	1.0	1.0			
Vocational Instructor-Building Maintenance	1.0	1.0			
Vocational Instructor-Culinary Arts	1.0	1.0			
Vocational Instructor-Graphic Arts	1.0	1.0			
Vocational Instructor-Janitorial	2.0	2.0			
Vocational Instructor-Landscape Gardening	1.0	0.0		1.0	1.0 Hold Pop Shift
Vocational Instructor-Office Technologists	3.0	2.0		1.0	1.0 Hold Pop Shift
Vocational Instructor-Refrigeration	1.0	1.0			
Vocational Instructor-Stockkeeping	1.0	1.0			
Youth Correctional Counselor	125.1	123.1		2.0	2.0 Hold Pop Shift 6.0 transferred to DWN (RSAT Pgm)
Youth Correctional Officer	67.5	66.7		0.8	8 Hold Pop Shift 5.84 enc from TH
Total Regular Positions	412.1	342.3	12.7	57.1	
Temp Help	25.0	25.0			-12.4 encumbered
Fall Population Adjustments	-11.1			-11.1	



Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Total Authorized Positions	426.0	367.3	12.7	46.0	
Percentages		83.1%	3.1%	13.9%	
7A	439.7				
Issue #4	20.6				
Fall Pop	-11.1				
Positions transferred to NCYCC	-23.2				
	426.0				



EI Paso De Robles YCF						
Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment	
Administrator-Rehab Services	1.0	1.0				
Associate Budget Analyst	1.0	0.0	1.0		Commitment-start date 7/2/07	
Associate Governmental Program Analyst	5.0	5.0				
Auto Equipment Operator I, CF	2.0	2.0				
Automobile Mechanic, CF	1.0	1.0			1.0 Reclass to Chief Eng	
Baker II, CF	1.0	1.0			1.0 Reclass to CBMI	
Business Manager II	0.0	0.0				
Business Services Assistant	1.0	1.0				
Carpenter I, CF	1.0	1.0				
Casework Specialist	6.3	1.0	5.3		2.3 Hold labor negotiations 1.0 interviews sch 6/14/07 2.0 advertising	
Catholic Chaplain	1.0	1.0			1.0 Pending clearance	
CEA	1.0	0.0	1.0		1.0 reclass from Auto Mechanic	
Chief Engineer	1.0	1.0				
Chief Medical Officer	1.0	1.0				
Chief of Plant Operation II, CF	1.0	1.0				
Clinical Psychology Intern	3.0	0.0	3.0		List eligibility to be gained 8/07	
Cook Specialist I, CF	2.7	2.7			.7 reclass from Cook II	
Cook Specialist II, CF	9.0	9.0			.7 reclass to Cook I	
Correctional Business Manager I	1.0	1.0			1.0 reclass from Bus Mgr	
Correctional Health Services Administrator I, CF	1.0	1.0				
Custodian, CF	1.0	0.0	1.0		FFD 6/16/07 & Interview	
Dental Assistant, CF	1.0	1.0				
Dentist, CF	1.0	1.0				
Electrician II, CF	2.0	2.0				
Electronics Technician, CF	1.0	1.0				
Executive Secretary I	1.0	1.0				
Food Manager, CF	1.0	1.0				

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Food Services Technician II, CF	1.0	1.0			
Fusion Welder, CF	1.0	1.0			
Health & Safety Officer	0.0	0.0			1.0 reclass to SSA
Health Records Technician I	2.0	1.0	1.0		Adv - FFD 6/6/07 & Interview
Language, Speech, & Hearing Specialist	2.0	2.0			
Laundry Supervisor II, CF	1.0	1.0			
Lead Groundskeeper	1.0	1.0			
Lieutenant	8.5	8.0		0.5	+ 45 enc from TH
Locksmith I, CF	1.0	1.0			
Major	1.0	0.0	1.0		Adv - FFD 6/21/07
Management Services Technician	2.0	2.0			
Materials & Stores Supervisor I	2.0	1.0	1.0		Commitment-Pending clearance
Materials & Stores Supervisor II	1.0	1.0			
Mental Health Program Administrator	3.0	3.0			
Muslim Chaplain	1.0	1.0			
Nurse Instructor	1.0	0.0	1.0		Adv - FFD 5/31/07 & Interview 6/07
Office Assistant-Typing	4.0	4.0			1.0 reclass to OT
Office Technician-Typing	18.7	15.1	3.6		1.0 Commitment-pending clearance 2.6 advertising 1.0 reclass from OA 5 reclass from PSS
Painter II, CF	1.0	1.0			
Parole Agent I	10.0	8.0	2.0		2.0 Interviewing
Parole Agent III	1.0	1.0			
Personnel Specialist	3.0	3.0			5 Reclass to OT
Personnel Supervisor I	1.0	1.0			1.0 reclass to Sr. Pers Spec
Pharmacist I	1.0	0.0	1.0		Adv 6/07
Physician & Surgeon, CF	1.0	0.0	1.0		1.0 Commitment-Start date 7/2/07
Plumber II, CF	1.0	1.0			
Procurement & Services Officer II, CF	1.0	1.0			
Program Administrator, Rehab	2.0	0.0		2.0	2.0 Hold Pop Shift
Property Controller I	1.0	1.0			
Protestant Chaplain	1.0	1.0			
Psychiatric Technician	8.8	2.6	6.2		Adv - FFD 6/6/07 & Interview

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Psychologist-Clinical, CF	5.8	2.0	3.8		3.8 Pending Interviews
Registered Nurse, CF	19.1	11.6	7.5		Interviews scheduled 6/26/07
Resource Specialist-Special Education	3.0	2.0	1.0		1.0 Advertising
School Psychologist	2.0	2.0			
Seargent	6.5	5.0	1.0	0.5	1.0 Advertising +1.53 enc from TH
Secretary	1.0	1.0			
Senior Personnel Specialist	1.0	1.0			1.0 Reclass from PSS
Senior Psychologist, CF-Supervisor	3.0	2.0	1.0		1.0 Interviews 6/15/07 .7 Issue #4-Hold Pop Shift 0.7 1.0 Advertising
Senior Youth Correctional Counselor	9.7	8.0	1.0		
Staff Information Systems Analyst	1.0	1.0			
Staff Programmer Analyst-Specialist	1.0	1.0			
Staff Psychiatrist, CF	3.3	1.3	2.0		2.0 Interviews
Staff Services Analyst-General	3.0	3.0			1.0 reclass from H&SO
Stationary Engineer, CF	6.0	6.0			
Supervising Casework Specialist	2.0	1.0	1.0		1.0 Interviews scheduled 6/14/07
Supervising Cook I	3.0	3.0			
Supervising Cook II, CF	1.0	1.0			
Supervising Registered Nurse	1.0	1.0			
Supervising Registered Nurse I, CF	1.0	1.0			
Supervisor of Academic Instruction	2.0	2.0			
Supervisor of Building Trades, CF	1.0	0.0	1.0		1.0 Advertised FFD 6/6/07
Supervisor of Correctional Education Programs	1.0	1.0			
Teacher, Elem Multiple Subject	4.0	3.0	1.0		1.0 Interviews Pending
Teacher, English Language Development	1.0	1.0			
Teacher, HS-English/Language Arts	1.0	0.0	1.0		1.0 Interviews Pending
Teacher, HS-Science	2.0	2.0			
Teacher-Emotion/Learning Handicap	2.0	0.0	1.0	1.0	1.0 Position lost
Teaching Assistant	17.0	10.0	7.0		1.0 1.0 Advertising 7.0 Advertised-FFD 6/14/07 1.0 Commitment made start date 7/1/07
Training Officer I	2.0	1.0	1.0		
Treatment Team Supervisor	3.7	3.0		0.7	.7 Hold pop shift
Vocational Instructor-Carpentry	1.0	0.0	1.0		1.0 Advertising
Vocational Instructor-Electronics	1.0	1.0			



Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Vocational Instructor-Landscape Gardening	1.0	1.0			
Vocational Instructor-Masonry	1.0	1.0			
Vocational Instructor-Mill & Cabinet Work	1.0	1.0			
Water & Sewage Plant Supervisor, CF	1.0	1.0			
Youth Correctional Counselor	78.0	71.4		6.6	1.0 Hold-SBTP 5.6 Hold Pop Shift +3.48 enc from TH
Youth Correctional Officer	48.0	46.8		1.2	1.2 Hold Pop Shift +6.83 enc from TH
Total Regular Positions	375.1	301.5	60.4	13.2	
Temp Help	40.2	40.2			-12.29 encumbered
Fall Population Adjustments	-1.2			-1.2	
Total Authorized Positions	414.1	341.7	60.4	12.0	
Percentages		82.5%	14.6%	2.9%	
7A	396.9				
Issue #4	18.4				
Fall Pop	-1.2				
	414.1				



Preston YCF					
Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
CEA IV	1.0	1.0			
Administrator-Rehab Services	1.0	1.0			
Associate Governmental Program					
Analyst	6.5	6.5			
Auto Equipment Operator I, CF	3.0	3.0			
Automobile Mechanic, CF	1.0	1.0			
Baker II, CF	1.0	1.0			
Barber, CF	1.0	1.0			
Carpenter II, CF	2.0	0.0	2.0		2.0 Recruitment in process
Casework Specialist	17.0	10.0	6.0		4.0 Committed pending clearance 1.0 3.0 Hold Pop Shift
Catholic Chaplain	1.0	1.0			
Chief Dentist	1.0	1.0			
Chief Engineer I, CF	1.0	1.0			
Chief Medical Officer	1.0	1.0			
Chief of Plant Operation II, CF	1.0	1.0			
Clinical Psychology Intern	5.0	0.0	5.0		5.0 List eligibility to be gained by 8/07
Cook Specialist I, CF	7.0	7.0			
Cook Specialist II, CF	4.0	4.0			
Corr Records Manager	2.0	0.0	2.0		2.0 Pending Selections
Correctional Health Services					
Administrator I, CF	1.0	1.0			
Custodian, CF	1.0	1.0			
Dental Assistant	3.0	3.0			
Dentist	2.0	2.0			
Electrician II, CF	3.0	3.0			
Electronics Technician, CF	1.0	1.0			
Executive Secretary I	0.0	0.0			1.0 Reclass to OT
Food Manager, CF	1.0	1.0			
Health & Safety Officer	1.0	1.0			

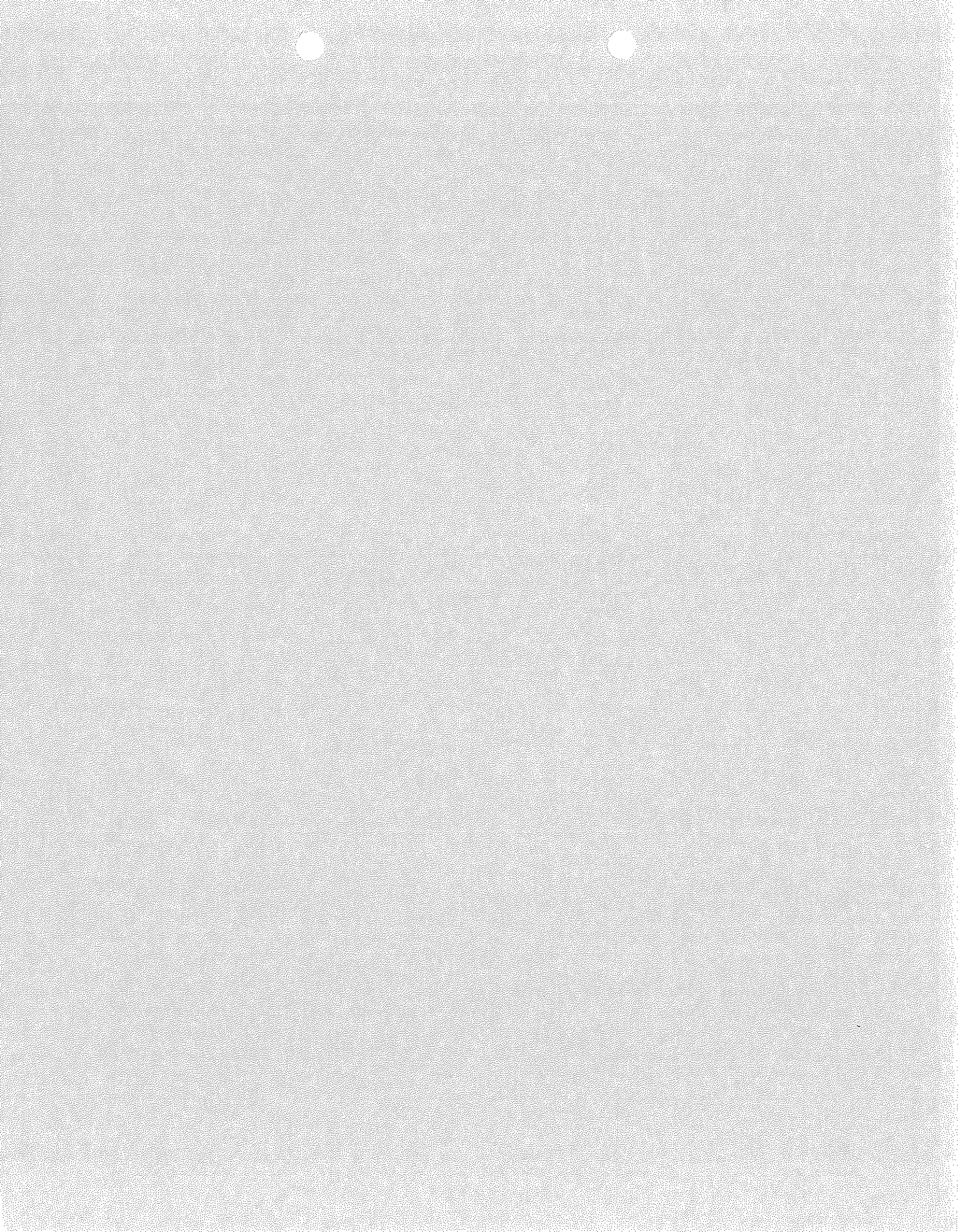
Classification	Budgeted		# of		# in		Vacancies	Comment
	Positions	Filled	Filled	Progress	Progress			
Health Record Technician	2.0	0.0	2.0	2.0	2.0	2.0	2.0	Committed pending clearance
Heavy Equipment Mechanic, CF	1.0	1.0	1.0					
Institutional Personnel Officer	1.0	1.0	1.0					
Language, Speech, & Hearing Specialist	2.0	0.0	2.0	2.0	2.0			2.0 Pending exam
Lead Groundskeeper, CF	2.0	2.0	2.0					
Lieutenant	8.5	8.0	8.0			0.5		+45 enc from TH
Maintenance Mechanic, CF	3.0	3.0	3.0					
Major	1.0	1.0	1.0					
Management Services Technician	4.0	4.0	4.0					
Materials & Stores Supervisor I	2.0	2.0	2.0					1.0 Reclass OT
Materials & Stores Supervisor II	2.0	2.0	2.0					
Medical Technical Assistant	3.0	3.0	3.0					1.0 Reclassed from YCO
Mental Health Program Administrator	2.0	2.0	2.0					
Office Assistant-General	3.0	3.0	3.0					
Office Assistant-Typing	9.2	6.0	6.0	1.0	1.0	2.2		2.2 Hold pop Shift
Office Services Supervisor I	1.0	1.0	1.0					1.0 Recruitment in process
Office Services Supervisor II	1.0	1.0	1.0					
Office Technician-Typing	28.6	25.4	25.4	1.0	1.0	2.2		1.0 Recruitment in process 1.0 Reclassed from materials and stores Supervisor I, CF 1.0 Reclass from Exec Sec 1.2 Hold Pop Shift
Painter II, CF	3.0	3.0	3.0					
Parole Agent I	15.0	9.0	9.0			6.0		6.0 Hold Pop Shift
Parole Agent III	1.0	1.0	1.0					
Personnel Specialist	3.0	3.0	3.0					
Personnel Supervisor I	1.0	1.0	1.0					
Pharmacist I	2.0	2.0	2.0					
Pharmacy Assistant	2.0	2.0	2.0					
Physician & Surgeon, CF	2.0	2.0	2.0					
Plumber II, CF	3.0	2.0	2.0	1.0	1.0			1.0 Recruitment in process
Prison Canteen Manager I	1.0	1.0	1.0					
Procurement & Services Officer I, CF	1.0	1.0	1.0					

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Program Administrator-Supervisory	3.0	2.0	1.0		1.0 Advertised, no candidates requesting T&D
Protestant Chaplain	1.0	1.0			
Psychiatric Technician	18.8	7.8		11.0	11.0 Hold Pop Shift 1.0 Reclassed to Staff Psychologist 3.0 Reclassed from Staff Psychologist, clinical, CF 1.3 Recruitment in process, interviews scheduled 1.8 1.8 Hold Pop Shift
Psychologist-Clinical, CF	6.0	6.0			
Registered Nurse	20.7	17.6	1.3		
Resource Specialist-Special Education	5.0	4.0		1.0	1.0 Hold Pop Shift
School Psychologist	3.0	3.0			
Seargent	9.0	9.0		0.0	+1.04 enc from TH
Senior Clinical Lab Technologist	0.5	0.5			
Senior Librarian	1.0	1.0			
Senior Medical Transcriber	2.0	2.0			
Senior Psychologist, CF	2.0	0.5	1.5		.5 Advertising 1.0 Recruitment in process interview to be scheduled
Senior Radiologic Technologist-Specialist	0.5	0.5			
Senior Youth Correctional Counselor	21.0	14.6	1.0		5.0 Hold Pop Shift 1.0 Recruiting interviews to be scheduled
Staff Information Systems Analyst-Specialist	2.0	1.0	1.0		5.4 scheduled
Staff Psychiatrist, CF	6.8	3.8	3.0		1.0 Recruitment in process 3.0 Recruitment in process, interviews scheduled 1.0 position reclassified from Psychologist - Clinical, CF 1.0 Ongoing recruitment 3.0 reclassified to psychologist - clinical, CF
Staff Psychologist, CF-Clinical	6.0	5.0	1.0		
Staff Services Analyst-General	1.0	1.0			
Stationary Engineer, CF	7.0	6.0	1.0		1.0 Recruitment in process
Supervising Casework Specialist	4.0	3.5		0.5	.5 Hold pop shift
Supervising Cook I	4.0	4.0			



Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Supervising Cook II, CF	2.0	2.0			
Supervising Groundskeeper II, CF	1.0	1.0			
Supervising Registered Nurse I, CF	1.0	1.0			
Supervising Registered Nurse II, CF	1.0	1.0			1.0 Reclassed from Supervisor Registered Nurse I, CF
Supervisor of Academic Instruction	2.0	2.0			
Supervisor of Building Trades, CF	1.0	1.0			
Supervisor of Correctional Education Programs	1.0	1.0			
Supervisor of Vocational Instruction	1.0	1.0			
Teacher, Elem Multiple Subject	6.0	6.0			
Teacher, Emotion/Learning Handicap	5.0	5.0			- .9 disencumbrance
Teacher, English Language Development	3.0	1.0			
Teacher, HS Education	2.0	2.0			2.0 2.0 Hold Pop Shift
Teacher, HS-Arts & Crafts	1.0	1.0			
Teacher, HS-English/Language Arts	2.0	2.0			
Teacher, HS-Math	3.0	3.0			
Teacher, HS-Physical Education	4.0	3.0			
Teacher, HS-Science	1.0	1.0			1.0 1.0 Lost per May revised 607/047
Teacher, HS-Social Science	3.0	3.0			
Teaching Assistant	26.5	23.5	3.0		3.0 Advertising
Training Officer I	2.0	1.0	1.0		- .5 disenc 1.0 Advertising as T&D
Treatment Team Supervisor	6.0	6.0			
Vocational Instructor-Auto Mechanics	3.0	3.0			1.0 Reclass from voc-welding
Vocational Instructor-Culinary Arts	1.0	0.0			1.0 1.0 Hold Pop Shift
Vocational Instructor-Graphic Arts	1.0	1.0			
Vocational Instructor-Janitorial	1.0	1.0			
Vocational Instructor-Landscape Gardening	1.0	1.0			
Vocational Instructor-Masonry	1.0	1.0			
Vocational Instructor-Painting	1.0	1.0			
Vocational Instructor-Welding	0.0	0.0			1.0 Reclass to voc-auto body

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Youth Correctional Counselor	102.3	83.9	3.0	15.4	15.4 Hold Pop Shift -2.0 into blanket 607/031 1.0 post and bid 5/1/07 +1.93 enc from TH +2.0 enc for YCC's -1.0 YCC disenc .5 Hold pop shift 1.0 reclassified to MTA +4.88 0.5 enc from TH
Youth Correctional Officer	75.9	75.4			
Total Regular Positions	565.8	474.6	39.8	51.5	
Temp Help	58.1	58.1			-8.3 encumbered -2.0 enc for YCC +2.0 disenc +1.0 YCC disencu +.9 Teacher, ELH disenc +.5 Teaching Asst disenc
Fall Population Adjustments	-19.1			-19.1	
Total Authorized Positions	604.8	532.7	39.8	32.4	
Percentages		83.9%	7.0%	9.1%	
7A	604.9				
Issue #4	19.0				
Fall Pop	-19.1				
	604.8				



**Heman G. Stark YCF**

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Administrator - Rehabilitation Services	1.0	1.0			
Associate Budget Analyst	1.0	1.0			
Associate Governmental Program Analyst	7.5	6.5	1.0		1.0 Interviews held 6/6/07, pending clearance
Associate Information Systems Analyst - Specialist	1.0	1.0			
Automobile Equipment Operator I, CF	2.0	2.0			1.0 Pending reclass & readvertising
Automobile Equipment Operator II, CF	1.0	0.0	1.0		
Automobile Mechanic, CF	1.0	1.0			
Business Services Officer I - Specialist	1.0	1.0			
Business Services Officer II - Supervisor	1.0	1.0			
Captain	1.0	0.0	1.0		1.0 Advertised, FFD 6/17/07
Carpenter III, CF	1.0	1.0			
Casework Specialist (YA)	26.0	5.0	3.0		3.0 Interviews held 5/30, waiting on panel selection
Catholic Chaplain	1.0	1.0			18.0 Hold-Pending Labor Negotiations
CEA I	1.0	0.0		1.0	1.0 Hold Pop Shift
CEA III	1.0	0.0	1.0		1.0 Pending clearance
Chief Dentist, CF	1.0	1.0			
Chief Medical Officer	1.0	1.0			
Chief of Plant Operation II, CF	1.0	1.0			
Chief of Plant Operation III, CF	1.0	1.0			
Chief of Plant Operations I, CF	1.0	1.0			
Clinical Psychology Intern	5.0	0.0	5.0		5.0 List eligibility to be gained by 8/07
Clinical Social Worker, CF, Safety	1.0	1.0			
Cook Specialist II, CF	22.0	14.0	8.0		8.0 New test given 5/22/07, waiting for new list
Correctional Case Records Manager	1.0	1.0			1.0 Advertising

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Correctional Health Services Administrator II, CF	1.0	1.0			
Correctional Plant Supervisor	1.0	1.0			
Custodian, CF	2.0	1.0	1.0		1.0 Pending exam
Dental Assistant, CF	3.0	3.0			
Dentist, CF	2.0	2.0			
Electrician I, CF	1.0	1.0			
Electrician II, CF	1.0	1.0			
Electrician III, CF	1.0	1.0			
Equipment Maintenance Supervisor, CF	0.0	0.0			1.0 Reclassified to Supervisor of Building Trades
Executive Secretary I	1.0	1.0			
Food Administrator I, CF	1.0	0.0	1.0		1.0 Committed pending clearance
Food Manager, CF	1.0	1.0			
Health & Safety Officer	2.0	1.0	1.0		1.0 Interviews held, reference being checked
Health Record Technician I	3.0	3.0			
Information Systems Technician	0.0	0.0			1.0 Reclassified to Personnel Supervisor II
Janitorial Services	1.0	0.0	1.0		1.0 Pending exam
Language, Speech & Hearing Specialist	1.0	1.0			
Lead Automobile Mechanic, CF	1.0	0.0	1.0		1.0 Pending exam
Leads Groundskeeper, CF	4.0	2.0	2.0		1.0 Committed pending clearance 1.0 Pending exam
Lieutenant	10.5	10.0		0.5	1.45 Encumbered from temp help
Locksmith I, CF	1.0	1.0			
Maintenance Mechanic, CF	2.0	2.0			
Major	1.0	1.0			
Management Services Technician	3.0	2.0	1.0		1.0 6/5/07 interviews held, pending selection
Materials and Stores Supervisor I	4.0	3.0	1.0		1.0 Pending exam
Medical Technician Assistant, CF	5.0	4.0		1.0	1.0 To be reclassified to RN 7/07
Mental Health Program Administrator	2.0	2.0			
Muslim Chaplain	1.7	1.7			1.0 Redirected from SYRCC
Nurse Practitioner	1.0	1.0			

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Office Assistant - Typing	7.7	0.0	7.7		1.0 Advertised FFD 6/17/07
Office Services Supervisor I - Typing	1.0	1.0			6.7 Interviews held, pending selection
Office Services Supervisor II - Typing	1.0	0.0	1.0		1.0 Advertising
Office Technician - Typing	36.1	29.6	6.5		1.0 Interviews held
Painter I, CF	2.0	2.0			5.5 Advertised, FFD 06/17/07
Painter III, CF	1.0	1.0			
Parole Agent I	19.1	11.0	7.1	1.0	1.0 Waiting for new list/Old list is exhausted
Parole Agent II (YA) - Supervisory	1.0	1.0			7.1 Interviews pending
Parole Agent III (YA)	1.0	1.0			
Personnel Specialist	7.0	6.0	1.0		1.0 Advertised, FFD 6/17/07
Personnel Supervisor I	1.0	1.0			
Personnel Supervisor II	1.0	1.0			
Pest Control Technician, CF	1.0	1.0			
Pharmacist I	1.0	1.0			
Pharmacist II	1.0	1.0			
Pharmacy Assistant	1.0	1.0			
Physician & Surgeon, CF	3.0	3.0			
Plumber I, CF	2.0	2.0			
Plumber III, CF	1.0	1.0			
Prision Canteen Manager I	1.0	1.0			
Program Administrator - Supervisory	4.3	1.0		3.3	3.3 Hold-Population Shift
Protestant Chaplain	1.0	1.0			
Psychiatric Technician (Safety)	25.6	3.3	18.0	4.3	9.0 Committed pending clearance 13.0 Advertised



Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Psychologist - Clinical, CF	27.6	7.0	19.6	1.0	1.0 Position reclassified from Staff Psychologist Clinical CF 4.0 Committed pending clearance 16.6 Advertised
Registered Nurse, CF	28.6	24.3	4.3		4.3 Advertised 1.0 Committed pending clearance
Rehabilitation Therapist	1.0	0.0	1.0		
Resource Specialist - Special Education	25.3	25.3			
School Psychologist	2.0	2.0			
Seargent	16.8	13.0	3.0	0.8	3.0 Pending exam .82 Encumbered temp help
Secretary	1.0	1.0			
Senior Librarian	1.0	0.0	1.0		1.0 Pending exam
Senior Medical Transcriber	1.0	1.0			
Senior Psychologist, CF Specialist	1.0	1.0			
Senior Psychologist, CF Supervisor	6.6	5.0	1.6		1.0 6/28/07 - interviews schedule .6 Advertising
Senior Youth Correctional Counselor	36.5	31.9			
Staff Information Systems Specialist	1.0	1.0		4.6	4.0 Exhausted new list date 3/07 .58 Encumbered temp help
Staff Psychiatrist, CF	5.0	3.4	1.6		3.0 reclassified to Staff Psychiatrist Correctional & Rehabilitative Services (Safety) 1.6 Advertised 1.0 Position to be reclassified to Psychologist, Clinical 1.0 Reclassed from Staff Psychiatrist, CF 1.0 Pending exam
Staff Psychologist, CF - Clinical	0.0	0.0			
Staff Psychiatrist, Correctional & Rehabilitative Services (Safety)	3.0	3.0			
Staff Services Analyst - General	1.0	1.0			
Standards Compliance Coordinator	1.0	0.0	1.0		
Stationary Engineer, CF	10.0	10.0			

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Stock Clerk	1.0	1.0			
Supervising Casework Specialist I (YA)	6.8	4.0	2.8		2.8 Advertised, FFD 06/17/07
Supervising Cook I	5.0	3.0	2.0		2.0 Pending exam 2.0 new test given 5/22/07, waiting for new list
Supervising Cook II, CF	2.0	0.0	2.0		2.0 Reclassified to Supervising Registered Nurse II, CF
Supervising Registered Nurse I, CF	0.0	0.0			
Supervising Registered Nurse II, CF	2.0	2.0			1.0 Redirected from Supervising Registered Nurse I, CF 1.0 reclassified to Supervising Registered Nurse III, CF
Supervising Registered Nurse III, CF	1.0	1.0			1.0 Redirected from Supervising Registered Nurse II, CF
Supervisor of Academic Education	3.0	2.0	1.0		1.0 Advertised, FFD 6/17/07
Supervisor of Building Trades	1.0	0.0	1.0		1.0 Pending exam
Supervisor of Correctional Education Programs	1.0	1.0			
Supervisor of Vocational Institutions	2.0	2.0			
Teacher - Emotion/Learning Handicap	6.0	6.0			
Teacher High School Education, CF	10.4	9.4			1.0 1.0 Hold Pop Shift
Teacher, Elementary Education, CF	8.0	6.0			2.0 2.0 Hold Pop Shift
Teacher, High School - English/Language	8.0	3.0			5.0 5.0 Hold Pop Shift
Teacher, High School - Math, CF	7.0	6.0			1.0 1.0 Hold Pop Shift
Teacher, High School - Music, CF	1.0	1.0			
Teacher, High School - Physical Education	2.0	2.0			
Teacher, High School - Science, CF	5.0	3.0			2.0 2.0 Hold Pop Shift
Teacher, High School - Social Science	11.0	8.0			3.0 3.0 Hold Pop Shift
Teaching Assistant	20.9	8.9			12.0 12.0 Hold Pop Shift
Training Officer I	1.0	1.0			
Training Officer II	1.0	1.0			Position filled as T&D assignment
Treatment Team Supervisor	11.2	11.0			0.2 2 Hold- Population Shift 1.0 Position being reclassified to Janitorial Services
Vocational Instructor - Auto Mechanics	0.0	0.0			

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Vocational Instructor - Barbershop Practice	2.0	2.0			
Vocational Instructor - Building Maintenance	2.0	2.0			
Vocational Instructor - Carpentry	1.0	0.0		1.0	1.0 Hold Pop Shift
Vocational Instructor - Culinary Arts	3.0	2.0		1.0	1.0 Hold Pop Shift
Vocational Instructor - Electronics	2.0	2.0			
Vocational Instructor - Graphic Arts	1.0	1.0			
Vocational Instructor - Janitorial	3.0	3.0			1.0 Reclassified from Auto Mechanics
Vocational Instructor - Landscaping Gardening	1.0	1.0			
Vocational Instructor - Machine Shop	1.0	1.0			
Vocational Instructor - Masonry	1.0	1.0			
Vocational Instructor - Mill & Cabinet Work	2.0	2.0			
Vocational Instructor - Office Technologists	3.0	3.0			
Vocational Instructor - Stockkeeping	1.0	1.0			
Vocational Instructor - Upholstering	1.0	1.0			
Vocational Instructor - Welding	1.0	1.0			
Warehouse Manager I, CF	1.0	1.0			
Warehouse Worker, CF	1.0	1.0			
Word Processing Technician		0.0			1.0 Position reclassified OSS II
Youth Correctional Counselor	227.1	163.7	1.2	62.2	59.7 Hold - Population Shift 1.2 Advertising in progress 1.2 Hold, population shift 33 Encumbered Temp help
Youth Correctional Officer	126.9	119.0		7.9	7.5 Hold, population shift 18.39 enc from TH
Total Regular Positions	928.2	680.0	114.4	133.8	
Temp Help	107.4	107.4			- 29.57 encumbered temp help

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Fall Population Adjustments	-8.0			-8.0	
Total Authorized Positions	1027.6	787.4	114.4	125.8	
Percentages		76.6%	11.1%	12.2%	
7A	898.7				
Issue #4	135.9				
Fall Pop	-8.0				
Position transferred from SYRCC	1.0				
	1027.6				



Ventura Youth Correctional Facility							
Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment		
Administrator-Rehab Services	1.0	1.0					
Associate Governmental Program Analyst	5.0	5.0					
Auto Equipment Operator I, CF	3.0	3.0					
Automobile Mechanic, CF	1.0	1.0					
Baker II, CF	1.0	1.0					
Building Maintenance Worker, CF	1.0	1.0					
Business Manager I	1.0	1.0					
Business Services Assistant	1.0	1.0					
Carpentry I, CF	1.0	1.0					
Casework Specialist	11.0	4.0	7.0		7.0 Advertising		
Catholic Chaplain	1.0	1.0					
CEA I	1.0	0.0	1.0		1.0 Commitment pending clearance		
Chief Engineer I, CF	1.0	1.0					
Chief Medical Officer	1.0	1.0					
Chief of Plant Operation II, CF	1.0	1.0					
Chief Psychologist	1.0	1.0					
Clinical Psychology Intern	5.0	5.0					
Cook Specialist I, CF	16.0	16.0					
Cook Specialist II, CF	6.0	6.0					
Correctional Health Services Administrator I	1.0	1.0					
Custodian, CF	2.0	1.0	1.0		1.0 FFD 06/21/07		
Dental Assistant	1.0	1.0					
Dentist, CF	1.0	1.0					
Electrician II, CF	2.0	0.0	2.0		2.0 Possible TAU appointments		
Executive Secretary I	1.0	1.0					
Food Manager, CF	1.0	1.0					
Groundskeeper, CF	2.0	2.0					
Health & Safety Officer	1.0	1.0					
Health Record Technician I	2.0	2.0					
Hospital Aid, CF	2.0	2.0					
Language, Speech, & Hearing Specialist	1.0	1.0					



Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Lead Groundskeeper, CF	1.0	1.0			
Lieutenant	8.5	8.0		0.5	.45 enc from TH
Locksmith I, CF	1.0	1.0			
Maintenance Mechanic, CF	2.0	2.0			
Major	1.0	1.0			
Management Services Technician	3.0	3.0			
Materials & Stores Supervisor I	3.0	3.0			
Materials & Stores Supervisor II	1.0	1.0			
Mental Health Program Administrator	2.0	2.0			
Nurse Practitioner	1.0	1.0			
Office Assistant-Typing	7.3	6.0		1.3	1.3 -Hold Pop Shift
Office Services Supervisor II-General	1.0	1.0			
Office Technician-Typing	15.8	11.8	4.0		4.0 advertising
Painter II, CF	1.0	0.0	1.0		1.0 Possible TAU appointments
Parole Agent I	10.3	9.0	1.3		1.3 Advertising
Parole Agent III	1.0	1.0			
Personnel Specialist	3.5	3.5			
Personnel Supervisor I	1.0	1.0			
Pharmacist I	2.0	2.0			
Pharmacy Assistant	1.0	1.0			
Physician & Surgeon, CF	1.0	1.0			
Plumber I, CF	1.0	1.0			
Prison Canteen Manager	1.0	1.0			
Program Administrator-Supervisory	1.0	1.0			
Property Controller I	1.0	1.0			
Protestant Chaplain	1.0	1.0			
Psychiatric Social Worker	1.0	1.0			
Psychiatric Technician	8.5	8.5			
Psychologist-Clinical, CF	7.0	5.0	1.0		1.0 reclassified from Staff Psychologist, CF-Clinical
Registered Nurse, CF	21.6	15.6	6.0		1.0 1.0 Hold Pop Shift
Rehab Therapist	1.0	1.0			6.0 Advertising & Interviews
Resource Specialist-Special Education	0.0	-1.0			1.0 delete over-est pos, 607#06/07-
School Psychologist	1.0	1.0		1.0	94
Seargent	6.3	5.0	1.0		1.0 Advertising
Secretary	1.0	1.0		0.3	.27 enc from TH

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Senior Accounting Officer-Supervisor	1.0	1.0			
Senior Librarian	2.0	1.0	1.0		1.0 Exam pending
Senior Medical Transcriber	0.0	0.0			1.0 reclass to Staff Services Analyst 1.0 reclassified to Chief Psychologist, filled
Senior Psychologist, CF-Supervisor	2.0	2.0		4.5	4.5 Hold Pop Shift
Senior Youth Correctional Counselor	8.5	4.0			
Staff Information Systems Analyst-Specialist	1.0	1.0			
Staff Psychiatrist, CF	3.8	2.1	1.8		1.0 Pending clearance .75 Interviews 7/07 1.0 reclassified to Psychologist- Clinical, CF
Staff Psychologist, CF-Clinical	1.0	0.0			
Staff Psychologist, CF - Specialist	1.0	1.0			
Staff Services Analyst-General	2.0	2.0			
Stationary Engineer, CF	6.0	5.0	1.0		1.0 Advertising
Supervising Casework Specialist	2.0	2.0			
Supervising Cook I	3.0	3.0			
Supervising Cook II, CF	2.0	2.0			
Supervising of Building Trades, CF	1.0	1.0			
Supervising Registered Nurse I, CF	1.0	1.0			
Supervising Registered Nurse II, CF	1.0	1.0			
Supervisor of Academic Instruction	1.0	1.0			
Supervisor of Correctional Education Programs	1.0	1.0			
Teacher, Elem Multiple Education	2.0	2.0			
Teacher, HS Education	4.0	0.0	4.0		4.0 Interviews 7/07
Teacher, HS-Arts & Crafts	1.0	0.0	1.0		1.0 Readvertise
Teacher, HS-Math	1.0	1.0			
Teacher, HS-Music	1.0	1.0			
Teacher, HS-Physical Education	2.0	2.0			
Teacher, HS-Social Science	3.0	0.0	3.0		3.0 Interviews 7/07
Teacher-Emotion/Learning Handicap	3.0	3.0			
Teaching Assistant	8.0	5.0	3.0		3.0 Interviews 7/07
Training Officer I	1.0	1.0			
Treatment Team Supervisor	5.3	5.0		0.3	0.3 Hold Pop Shift
Vocational Instructor-Culinary Arts	2.0	1.0	1.0		1.0 Est 6/07-advertise

Classification	Budgeted Positions	# of Filled	# in Progress	# of Vacancies	Comment
Vocational Instructor-Dog Grooming	1.0	1.0			
Vocational Instructor-Janitorial	1.0	1.0			
Vocational Instructor-Office Technologists	1.0	1.0			
Youth Correctional Counselor	50.2	46.2		4.0	2.8 Hold Pop Shift 1.42 enc from TH 13.0 Established from Blanket, PAS Reconciliation
Youth Correctional Officer	68.6	50.7	13.0	4.9	.7 Issue #4 Recap 44 enc from TH
Total Regular Positions	392.2	319.4	54.1	18.8	
Temporary Help	36.8	36.8			-14.58 encumbered
Fall Population Adjustment	-1.3			-1.3	
Total Ventura Positions	427.7	356.2	54.1	17.5	
Percentages		83.3%	12.6%	4.1%	
7A	420.1				
Issue #4	8.9				
Fall Pop	-1.3				
	427.7				

**Appendix F**  
OSM Staff Vacancy Calculations

CALCULATIONS CERTAIN VACANCIES, FROM DJJ 6-15-07 VACANCY REPORT (PROVIDED TO OSM IN EARLY JULY 2007)

	Close	Nelson	Chad	NYCCC	Preston	Paso	Ventura	Stark	SYRCC	Pine Grove	Central Off.	Totals
YCC auth	76.1	70.9	125.1	0	102.3	78	50.2	227.1	49.7	7.6		787
YCC filled	66	62.3	123.1	na	83.9	71.4	46.2	163.7	46.9	7		670.5
% vacant	13.27	12.13	1.60	na	17.99	8.46	7.97	27.92	5.63	7.89		14.80
Psychol auth	2	0	0	0	27	19	11.8	17	40.2	0	11	153.7
Psychol filled	1	0	0	0	12	11.5	4	14	13	0	3	70.4
% vacant	50.00				55.56	39.47	66.10	17.65	67.66	0.00	72.73	
Total auth	248.1	264.8	426	333.2	604.8	414.1	427.7	1027.6	391.3	32.9	516.4	4686.9
Total filled	234.1	242.6	367.3	257.5	532.7	341.7	356.2	787.4	343.6	31.5	426.9	3921.5
% vacant	5.64	8.38	13.78	22.72	11.92	17.48	16.72	23.37	12.19	4.26	17.33	16.33

SOURCE: DJJ "vacancy reconciliation", Angus e-mail to plaintiff's counsel July 3, 2007, copied to OSM July 5, 2007 (HQ sheet dated June 15, 2007)

NOTE: These calculations count all authorized positions on DJJ's report, without regard to the comments about redirection and reclassification of positions (they assume that DJJ's "Budgeted Positions" column has no duplication)